

BCPS Budgeting Timeline

- Jan 26, 2009
 - BOE meeting. Superintendent Takens presents economic status of BCPS, anticipates net loss of students at February state aid count, decrease in state revenue projections, preliminary 2009-10 BCPS budget projections.
- Jan 30, 2009
 - Purchasing Freeze
- Feb 2, 2009
 - Meet with Executive Board of BCEA and the association reps from each building to inform them of the projected financial situation.
- Feb 9, 2009
 - BOE work session, 5:15pm, Adm. Bldg., reviewed financial status and provided input. Superintendent Takens seeks direction and vision about fund equity, based on a balanced budget.
- Wk Of Feb 9, 2009
 - Each building will communicate prior to the stakeholder meeting to review all financial considerations and to present any other options to be considered
- Feb 12, 2009
 - Stakeholders will review the potential reductions and make recommendations to Superintendent Takens
- Feb 23, 2009
 - BOE Meeting with updates, review considerations and continue to seek input
- March 9, 2009
 - BOE Work session, 5:15pm, Adm. Bldg., to review proposed changes and seek input
- March 10, 2009
 - Parent Meeting, 7pm, VSFAC to present financial situation and seek input
- March 23, 2009
 - BOE Meeting. Superintendent Takens to seek formal approval to reduce \$2.1 million for balanced budget; determine participation in Schools of Choice; Early Retirement Incentive
- April 13, 2009
 - Board work session, 5:15pm, Adm. Bldg., to review status
- April 27, 2009
 - BOE Meeting, 6:30pm, at Countryside Elementary
- May 18, 2009
 - BOE Meeting, 6:30pm, Adm. Bldg.
- June 22, 2009
 - BOE Meeting, 6:30pm, Adm. Bldg., adoption of final budget